

JUNTA DE AGUA POTABLE, DRENAJE, ALCANTARILLADO Y SANEAMIENTO DEL MUNICIPIO DE IRAPUATO, GTO.

ESTADO DEL AVANCE PRESUPUESTAL A DICIEMBRE 2025											
Gerencia	Aprobado	1ra Modificación	2da Modificación	3ra Modificación	4ta Modificación	5ta Modificación	Comprometido Acumulado	Ejercido Acumulado	Comprometer Anual	Por Ejercer	% Por Comprometer
CONSEJO DIRECTIVO	3,417,056.04	2,815,719.47	2,815,719.47	2,801,219.47	2,801,219.47	2,788,382.69	2,772,272.50	2,719,164.62	16,110.19	53,107.88	1.90%
DIRECCION GENERAL	32,599,677.64	28,435,915.86	28,282,915.86	25,733,916.67	24,531,160.19	24,098,896.35	22,944,488.23	21,987,265.18	1,154,408.12	957,223.05	3.97%
GERENCIA ADMINISTRATIVA Y FINANZAS	71,748,338.91	324,852,163.25	220,643,030.16	93,436,720.15	144,254,479.10	222,259,887.59	154,632,347.94	152,611,624.49	67,627,539.65	2,020,723.45	0.91%
GERENCIA DE COMERCIALIZACION	76,991,929.27	115,390,278.60	121,768,762.06	124,560,759.05	122,746,739.73	122,326,297.89	113,344,178.01	90,912,843.53	8,982,119.88	22,431,334.48	18.34%
GERENCIA DE OPERACION Y MANTENIMIENTO	465,638,837.54	667,660,789.62	948,936,614.98	1,179,601,283.18	1,095,607,929.86	930,987,177.38	918,072,631.94	558,287,535.21	12,914,545.44	359,785,096.73	38.65%
GERENCIA DE INGENIERIA Y PROYECTOS	37,778,457.62	68,670,250.55	70,079,050.55	70,017,050.55	73,888,894.62	73,122,811.85	65,577,163.13	44,552,037.66	7,545,648.72	21,025,125.47	28.75%
RURALES	9,832,296.60	58,105,810.70	87,140,145.20	111,373,175.21	112,504,417.34	106,747,022.97	104,641,009.39	58,615,526.34	2,106,013.58	46,025,483.05	43.12%
<b>Totales:</b>	<b>698,006,593.62</b>	<b>1,265,930,928.05</b>	<b>1,479,666,238.28</b>	<b>1,607,524,124.28</b>	<b>1,576,334,840.31</b>	<b>1,482,330,476.72</b>	<b>1,381,984,091.14</b>	<b>929,685,997.03</b>	<b>100,346,385.58</b>	<b>452,298,094.11</b>	<b>30.51%</b>